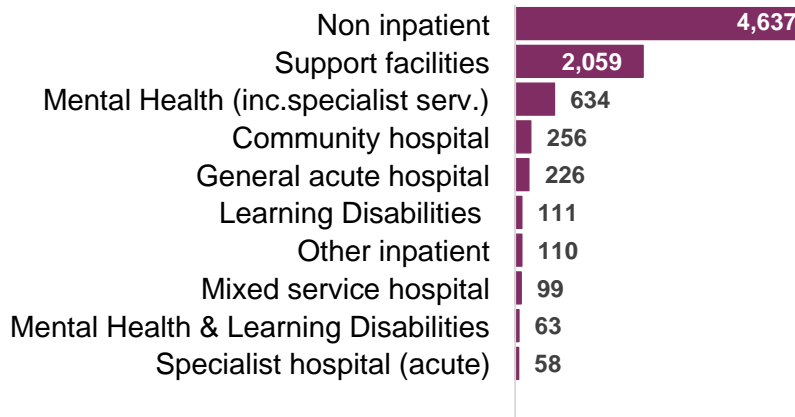




### The NHS estate covers 55.6 million m<sup>2</sup> of land and 8,253 sites

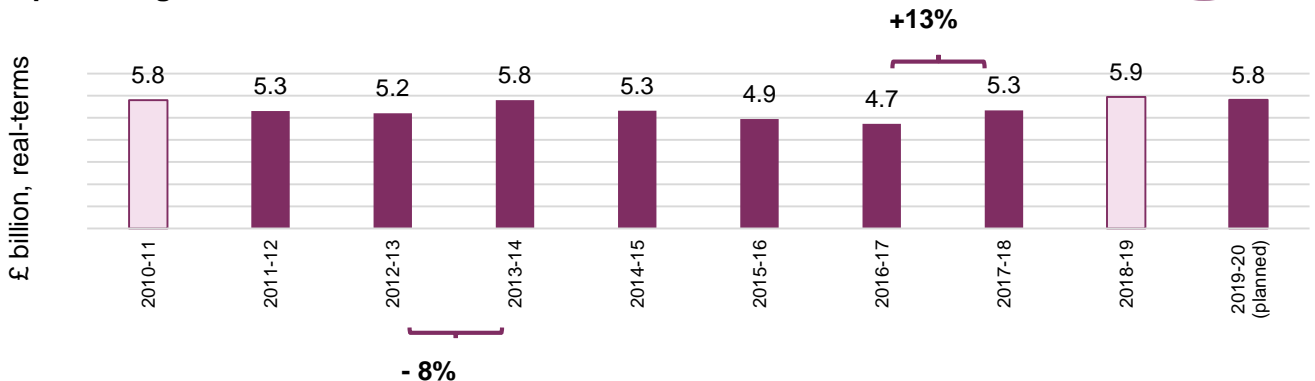


Source: NHS Digital

### The Department for Health and Social Care's (DHSC) capital budget has varied significantly year on year



Capital budget: 2010-11 to 2019-20



Between  
2015-16 and 2018-19  
DHSC diverted

**£3.65  
billion**

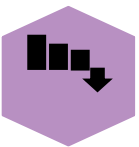
From its capital budget  
to fund day-to-day  
activities



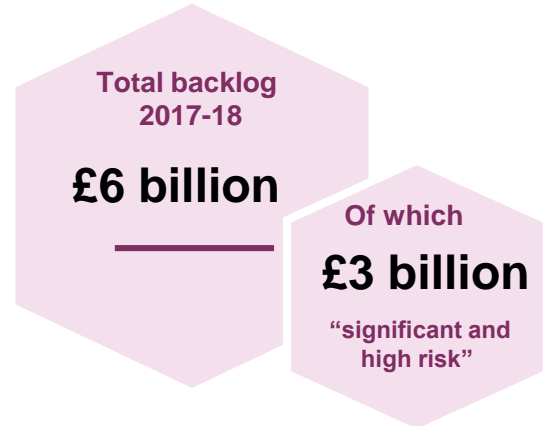
Lack of capital investment has led to a rising **backlog of maintenance & repairs**



**£404.5 million** were invested in 2017-18 to help reduce the backlog



The backlog now exceeds the entire DHSC capital budget for 2018-19 by **£100 million**



Source: NHS Digital; HM Treasury

### The NHS Trusts with the highest backlog faced costs ranging from **£90 to £600 million** in 2017-18

|  |   |              |
|--|---|--------------|
|  | Imperial College healthcare NHS Trust                 | £659,522,368 |
|  | London North West healthcare NHS Trust                | £134,398,064 |
|  | Cambridge University Hospitals NHS Foundation Trust   | £101,474,204 |
|  | St George's University Hospitals NHS Foundation Trust | £99,237,609  |
|  | Stockport NHS Foundation Trust                        | £94,244,088  |

Source: NHS Digital

### Spending Round 2019 announced a **£1.8 billion** funding boost for the NHS

**£1 billion**

Upgrade programmes and deliver crucial infrastructure projects within the NHS

**£850 million**

For 20 hospitals to upgrade and improve their existing facilities and equipment



**However, long-term funding is needed to deliver the future NHS estate**

Source: GOV.UK