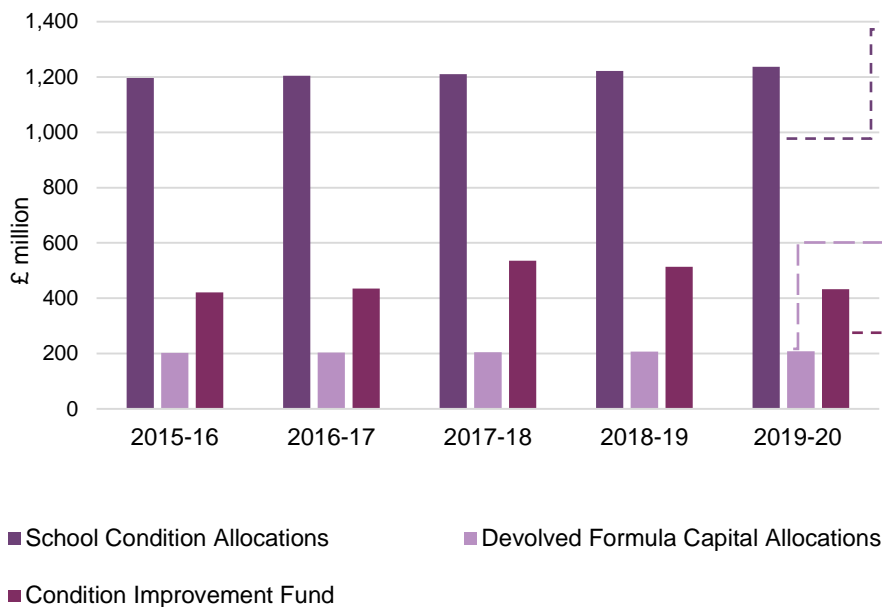




The Government allocated £7.1 billion between 2015-16 and 2019-20 to support the educational estate

#### School condition funding in cash terms (2015-16 to 2019-20)



**School Condition Allocations** are given to local authorities and multi-academy trusts

**Devolved Formula Capital** is for schools based on pupil numbers

**The Condition Improvement Fund** is for academies and sixth-form colleges

Source: GOV.UK and House of Commons Library

However, this funding is not meeting the Department for Education's (DfE) estate needs



**86%** of school condition funding is allocated based on pupil numbers, **not the condition of schools**



**47%** of local authorities surveyed by the NAO thought these allocations were **not distributed to those in need**



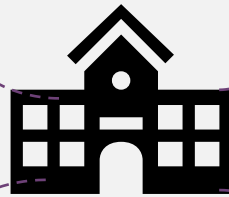
School condition funding is focused on urgent repairs with **no provision for preventative maintenance**

Source: NAO

## The Priority School Building Programme has improved the educational estate, but more investment and oversight is needed

**£4.4 billion** is being invested to repair and refurbish **537 school buildings**

By 2018-19, **£2 billion** had been invested across **260 schools**



But this investment is only **2/3** of the estimated cost to restore all schools

The NAO has raised concerns about the **accountability** for these projects

Source: NAO

**Government commitment to build 500 new free schools by 2020 has resulted in spare capacity in some areas**



**921,000 new school places** created in mainstream schools between 2010 and 2018



In 2016-17, **21%** of primary free schools were set up in areas with **sufficient capacity**



There are concerns about the **financial sustainability** of schools that have spare capacity, as fewer pupils means less funding

Source: DfE, NAO and National Foundation for Education Research

## The **capital needs** of the educational estate are set to increase in the future, but **investment is falling**

**1945-1976**

40% of the estate was built and designed to last 60 years

**2005-2036**

40% of the estate will reach the end of its design life

**2015-2021**

Cost of returning all schools to satisfactory condition set to double

Source: NAO